

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2006
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

1 DE ENERO DE 2006

RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|-----|-----|------|---|------------------------|------------------------|-------------------------|-----------------------|-----------------------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| 1 | 6 | | 06 | | | | TOTAL: | 292,071,849,705 | 243,180,741,799 | 204,148,401,617 | 39,032,340,182 | 48,891,107,906 |
| | | | 68 | 013 | | | Gobierno | 5,000,000,000 | 5,000,000,000 | | 5,000,000,000 | |
| | | | | | | | Orden, Seguridad y Justicia | 5,000,000,000 | 5,000,000,000 | | 5,000,000,000 | |
| | | | | | | | Sistema Nacional de Seguridad Pública | 5,000,000,000 | 5,000,000,000 | | 5,000,000,000 | |
| | | | | | | | Programa Nacional de Seguridad Pública | 5,000,000,000 | 5,000,000,000 | | 5,000,000,000 | |
| | | | | | | | Canalizar recursos del Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal | 5,000,000,000 | 5,000,000,000 | | 5,000,000,000 | |
| | | | | | 416 | | Dirección General de Programación y Presupuesto "A" | 5,000,000,000 | 5,000,000,000 | | 5,000,000,000 | |
| | | | | | | R034 | No distribuible geográficamente | 4,000,000,000 | 4,000,000,000 | | 4,000,000,000 | |
| | | | | | | U034 | No distribuible geográficamente | 1,000,000,000 | 1,000,000,000 | | 1,000,000,000 | |
| 2 | 0 | | 01 | | | | Desarrollo Social | 287,071,849,705 | 238,180,741,799 | 204,148,401,617 | 34,032,340,182 | 48,891,107,906 |
| | | | 18 | 003 | | | Educación | 186,181,271,068 | 180,448,900,000 | 170,510,188,437 | 9,938,711,563 | 5,732,371,068 |
| | | | | | | | Educación Básica | 181,005,135,519 | 176,955,600,000 | 167,805,233,797 | 9,150,366,203 | 4,049,535,519 |
| | | | | | | | Programa Nacional de Educación 2001-2006 | 181,005,135,519 | 176,955,600,000 | 167,805,233,797 | 9,150,366,203 | 4,049,535,519 |
| | | | | | | | Canalizar recursos del Fondo de Aportaciones para la Educación Básica y Normal | 177,643,500,000 | 176,955,600,000 | 167,805,233,797 | 9,150,366,203 | 687,900,000 |

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|----|-----|------|---|-----------------|-------------------|-------------------------|---------------|-------------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | 416 | | Dirección General de Programación y Presupuesto "A" | 177,643,500,000 | 176,955,600,000 | 167,805,233,797 | 9,150,366,203 | 687,900,000 |
| | | | | | | R001 | Aguascalientes | 2,287,005,963 | 2,274,035,981 | 2,182,430,353 | 91,605,628 | 12,969,982 |
| | | | | | | R002 | Baja California | 5,382,795,774 | 5,315,322,296 | 4,500,571,917 | 814,750,379 | 67,473,478 |
| | | | | | | R003 | Baja California Sur | 1,727,992,088 | 1,693,534,543 | 1,532,886,092 | 160,648,451 | 34,457,545 |
| | | | | | | R004 | Campeche | 2,252,106,532 | 2,245,032,109 | 2,175,405,877 | 69,626,232 | 7,074,423 |
| | | | | | | R005 | Coahuila | 5,228,259,361 | 5,189,943,329 | 4,839,087,785 | 350,855,544 | 38,316,032 |
| | | | | | | R006 | Colima | 1,605,970,775 | 1,589,513,864 | 1,497,306,335 | 92,207,529 | 16,456,911 |
| | | | | | | R007 | Chiapas | 9,617,663,475 | 9,607,030,202 | 9,281,572,257 | 325,457,945 | 10,633,273 |
| | | | | | | R008 | Chihuahua | 5,420,432,716 | 5,413,107,908 | 5,198,224,179 | 214,883,729 | 7,324,808 |
| | | | | | | R010 | Durango | 3,992,118,475 | 3,986,494,217 | 3,856,019,737 | 130,474,480 | 5,624,258 |
| | | | | | | R011 | Guanajuato | 7,010,711,384 | 6,999,972,496 | 6,823,822,474 | 176,150,022 | 10,738,888 |
| | | | | | | R012 | Guerrero | 8,928,465,083 | 8,917,100,031 | 8,593,111,112 | 323,988,919 | 11,365,052 |
| | | | | | | R013 | Hidalgo | 5,813,955,651 | 5,804,148,954 | 5,689,702,010 | 114,446,944 | 9,806,697 |
| | | | | | | R014 | Jalisco | 9,163,303,695 | 9,150,105,999 | 8,712,657,920 | 437,448,079 | 13,197,696 |
| | | | | | | R015 | México | 16,474,067,402 | 16,295,179,866 | 14,085,129,180 | 2,210,050,686 | 178,887,536 |
| | | | | | | R016 | Michoacán | 8,630,999,859 | 8,616,549,214 | 8,386,080,948 | 230,468,266 | 14,450,645 |

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | | |
|----|----|----|----|------------|----|----|--------------|--|----------------------|-------------------------|----------------|-------------|----------------------|
| | | | | | | | | | Corriente | | | Capital | |
| | | | | | | | | | Suma | Servicios Personales | Otros | | |
| | | | | | | | R017 | Morelos | 3,351,121,897 | 3,345,437,980 | 3,260,046,739 | 85,391,241 | 5,683,917 |
| | | | | | | | R018 | Nayarit | 2,748,638,345 | 2,739,903,249 | 2,648,140,701 | 91,762,548 | 8,735,096 |
| | | | | | | | R019 | Nuevo León | 6,000,973,789 | 5,993,541,821 | 5,240,309,233 | 753,232,588 | 7,431,968 |
| | | | | | | | R020 | Oaxaca | 9,673,420,781 | 9,612,370,317 | 9,171,682,798 | 440,687,519 | 61,050,464 |
| | | | | | | | R021 | Puebla | 7,963,120,315 | 7,919,382,805 | 7,503,001,515 | 416,381,290 | 43,737,510 |
| | | | | | | | R022 | Querétaro | 2,910,900,924 | 2,905,226,073 | 2,835,508,492 | 69,717,581 | 5,674,851 |
| | | | | | | | R023 | Quintana Roo | 2,472,562,569 | 2,462,785,753 | 2,382,108,504 | 80,677,249 | 9,776,816 |
| | | | | | | | R024 | San Luis Potosí | 5,631,128,240 | 5,622,627,969 | 5,490,732,967 | 131,895,002 | 8,500,271 |
| | | | | | | | R025 | Sinaloa | 4,847,257,160 | 4,838,819,846 | 4,703,919,306 | 134,900,540 | 8,437,314 |
| | | | | | | | R026 | Sonora | 4,545,595,756 | 4,538,251,886 | 4,331,045,654 | 207,206,232 | 7,343,870 |
| | | | | | | | R027 | Tabasco | 4,166,113,929 | 4,158,385,211 | 4,050,242,586 | 108,142,625 | 7,728,718 |
| | | | | | | | R028 | Tamaulipas | 6,407,529,325 | 6,368,349,830 | 6,088,437,336 | 279,912,494 | 39,179,495 |
| | | | | | | | R029 | Tlaxcala | 2,336,418,016 | 2,329,562,344 | 2,234,039,404 | 95,522,940 | 6,855,672 |
| | | | | | | | R030 | Veracruz | 13,841,829,146 | 13,823,490,133 | 13,544,049,678 | 279,440,455 | 18,339,013 |
| | | | | | | | R031 | Yucatán | 3,349,241,941 | 3,344,415,099 | 3,247,123,486 | 97,291,613 | 4,826,842 |
| | | | | | | | R032 | Zacatecas | 3,861,799,634 | 3,855,978,675 | 3,720,837,222 | 135,141,453 | 5,820,959 |
| | | | | 009 | | | | Canalizar recursos del Fondo de | 3,361,635,519 | | | | 3,361,635,519 |

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| | |
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| RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios | Página: 4 de 26 |
|--|-----------------|

| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|------------|-----|------|--|----------------------|----------------------|-------------------------|--------------------|---------------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | | | Aportaciones Múltiples para Infraestructura Educativa Básica. | | | | | |
| | | | | | 416 | | Dirección General de Programación y Presupuesto "A" | 3,361,635,519 | | | | 3,361,635,519 |
| | | | | | | R034 | No distribuable geográficamente | 3,361,635,519 | | | | 3,361,635,519 |
| | | 02 | | | | | Educación Media Superior | 2,057,369,686 | 2,057,369,686 | 1,906,834,291 | 150,535,395 | |
| | | | 18 | | | | Programa Nacional de Educación 2001-2006 | 2,057,369,686 | 2,057,369,686 | 1,906,834,291 | 150,535,395 | |
| | | | | 011 | | | Canalizar recursos del Fondo de Aportaciones para la Educación Tecnológica y de Adultos (Tecnológica) | 2,057,369,686 | 2,057,369,686 | 1,906,834,291 | 150,535,395 | |
| | | | | | 416 | | Dirección General de Programación y Presupuesto "A" | 2,057,369,686 | 2,057,369,686 | 1,906,834,291 | 150,535,395 | |
| | | | | | | R001 | Aguascalientes | 30,605,050 | 30,605,050 | 29,626,727 | 978,323 | |
| | | | | | | R002 | Baja California | 69,733,837 | 69,733,837 | 64,488,988 | 5,244,849 | |
| | | | | | | R003 | Baja California Sur | 17,440,344 | 17,440,344 | 16,382,963 | 1,057,381 | |
| | | | | | | R004 | Campeche | 22,704,160 | 22,704,160 | 21,445,362 | 1,258,798 | |
| | | | | | | R005 | Coahuila | 71,658,862 | 71,658,862 | 64,381,585 | 7,277,277 | |
| | | | | | | R006 | Colima | 18,753,384 | 18,753,384 | 17,957,050 | 796,334 | |

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|----|----|------|-----------------|----------------|-------------------|-------------------------|------------|---------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | | R007 | Chiapas | 73,827,697 | 73,827,697 | 61,828,891 | 11,998,806 | |
| | | | | | | R008 | Chihuahua | 71,289,318 | 71,289,318 | 68,225,078 | 3,064,240 | |
| | | | | | | R010 | Durango | 19,164,873 | 19,164,873 | 18,694,768 | 470,105 | |
| | | | | | | R011 | Guanajuato | 102,666,261 | 102,666,261 | 96,673,010 | 5,993,251 | |
| | | | | | | R012 | Guerrero | 63,604,418 | 63,604,418 | 56,747,617 | 6,856,801 | |
| | | | | | | R013 | Hidalgo | 31,549,886 | 31,549,886 | 28,592,591 | 2,957,295 | |
| | | | | | | R014 | Jalisco | 119,113,018 | 119,113,018 | 110,897,841 | 8,215,177 | |
| | | | | | | R015 | México | 365,540,880 | 365,540,880 | 353,199,088 | 12,341,792 | |
| | | | | | | R016 | Michoacán | 93,649,234 | 93,649,234 | 89,366,063 | 4,283,171 | |
| | | | | | | R017 | Morelos | 36,715,572 | 36,715,572 | 30,478,909 | 6,236,663 | |
| | | | | | | R018 | Nayarit | 20,271,672 | 20,271,672 | 19,600,244 | 671,428 | |
| | | | | | | R019 | Nuevo León | 93,532,254 | 93,532,254 | 75,423,655 | 18,108,599 | |
| | | | | | | R021 | Puebla | 78,074,402 | 78,074,402 | 71,537,149 | 6,537,253 | |
| | | | | | | R022 | Querétaro | 20,332,821 | 20,332,821 | 19,475,180 | 857,641 | |
| | | | | | | R023 | Quintana Roo | 43,711,312 | 43,711,312 | 38,474,402 | 5,236,910 | |
| | | | | | | R024 | San Luis Potosí | 45,109,662 | 45,109,662 | 41,344,365 | 3,765,297 | |
| | | | | | | R025 | Sinaloa | 99,614,320 | 99,614,320 | 91,266,548 | 8,347,772 | |

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|------------|-----|------|---|----------------------|----------------------|-------------------------|--------------------|----------------------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | | R026 | Sonora | 114,093,185 | 114,093,185 | 105,425,365 | 8,667,820 | |
| | | | | | | R027 | Tabasco | 52,361,512 | 52,361,512 | 50,468,585 | 1,892,927 | |
| | | | | | | R028 | Tamaulipas | 86,913,470 | 86,913,470 | 81,774,491 | 5,138,979 | |
| | | | | | | R029 | Tlaxcala | 22,040,512 | 22,040,512 | 21,223,617 | 816,895 | |
| | | | | | | R030 | Veracruz | 109,182,543 | 109,182,543 | 102,587,380 | 6,595,163 | |
| | | | | | | R031 | Yucatán | 47,216,325 | 47,216,325 | 43,400,312 | 3,816,013 | |
| | | | | | | R032 | Zacatecas | 16,898,902 | 16,898,902 | 15,846,467 | 1,052,435 | |
| | | 03 | | | | | Educación Superior | 1,682,835,549 | | | | 1,682,835,549 |
| | | | 18 | | | | Programa Nacional de Educación 2001-2006 | 1,682,835,549 | | | | 1,682,835,549 |
| | | | | 010 | | | Canalizar recursos del Fondo de Aportaciones Múltiples para Infraestructura Educativa Superior | 1,682,835,549 | | | | 1,682,835,549 |
| | | | | | 416 | | Dirección General de Programación y Presupuesto "A" | 1,682,835,549 | | | | 1,682,835,549 |
| | | | | | | R034 | No distribuible geográficamente | 1,682,835,549 | | | | 1,682,835,549 |
| | | 05 | | | | | Educación para Adultos | 1,435,930,314 | 1,435,930,314 | 798,120,349 | 637,809,965 | |
| | | | 18 | | | | Programa Nacional de Educación 2001-2006 | 1,435,930,314 | 1,435,930,314 | 798,120,349 | 637,809,965 | |
| | | | | 012 | | | Canalizar recursos del Fondo de | 1,435,930,314 | 1,435,930,314 | 798,120,349 | 637,809,965 | |

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|----|-----|------|--|----------------|-------------------|-------------------------|-------------|---------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | 416 | | Aportaciones para la Educación Tecnológica y de Adultos (Adultos) | | | | | |
| | | | | | | | Dirección General de Programación y Presupuesto "A" | 1,435,930,314 | 1,435,930,314 | 798,120,349 | 637,809,965 | |
| | | | | | | R001 | Aguascalientes | 23,161,668 | 23,161,668 | 13,137,857 | 10,023,811 | |
| | | | | | | R002 | Baja California | 40,584,550 | 40,584,550 | 27,400,536 | 13,184,014 | |
| | | | | | | R003 | Baja California Sur | 17,668,579 | 17,668,579 | 12,367,476 | 5,301,103 | |
| | | | | | | R004 | Campeche | 34,094,515 | 34,094,515 | 18,664,434 | 15,430,081 | |
| | | | | | | R005 | Coahuila | 72,868,719 | 72,868,719 | 24,627,658 | 48,241,061 | |
| | | | | | | R006 | Colima | 19,597,885 | 19,597,885 | 14,123,697 | 5,474,188 | |
| | | | | | | R007 | Chiapas | 103,004,172 | 103,004,172 | 61,738,485 | 41,265,687 | |
| | | | | | | R008 | Chihuahua | 43,577,107 | 43,577,107 | 27,080,949 | 16,496,158 | |
| | | | | | | R010 | Durango | 39,878,086 | 39,878,086 | 26,840,819 | 13,037,267 | |
| | | | | | | R011 | Guanajuato | 40,397,543 | 40,397,543 | 40,397,543 | | |
| | | | | | | R012 | Guerrero | 57,028,649 | 57,028,649 | 28,848,827 | 28,179,822 | |
| | | | | | | R013 | Hidalgo | 44,035,674 | 44,035,674 | 24,704,405 | 19,331,269 | |
| | | | | | | R014 | Jalisco | 63,342,218 | 63,342,218 | 33,889,457 | 29,452,761 | |
| | | | | | | R015 | México | 87,627,594 | 87,627,594 | 40,163,854 | 47,463,740 | |

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----------|----|----|----|----|------|-----------------|-----------------------|-----------------------|-------------------------|----------------------|-------------------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | | R016 | Michoacán | 51,551,472 | 51,551,472 | 32,580,045 | 18,971,427 | |
| | | | | | | R017 | Morelos | 31,614,491 | 31,614,491 | 18,963,188 | 12,651,303 | |
| | | | | | | R018 | Nayarit | 30,884,711 | 30,884,711 | 17,850,122 | 13,034,589 | |
| | | | | | | R020 | Oaxaca | 81,634,157 | 81,634,157 | 39,347,802 | 42,286,355 | |
| | | | | | | R021 | Puebla | 69,113,143 | 69,113,143 | 34,107,585 | 35,005,558 | |
| | | | | | | R022 | Querétaro | 36,092,201 | 36,092,201 | 24,408,586 | 11,683,615 | |
| | | | | | | R023 | Quintana Roo | 27,477,179 | 27,477,179 | 16,967,954 | 10,509,225 | |
| | | | | | | R024 | San Luis Potosí | 43,069,012 | 43,069,012 | 23,002,018 | 20,066,994 | |
| | | | | | | R025 | Sinaloa | 47,395,782 | 47,395,782 | 27,901,211 | 19,494,571 | |
| | | | | | | R026 | Sonora | 42,175,484 | 42,175,484 | 25,247,318 | 16,928,166 | |
| | | | | | | R027 | Tabasco | 45,004,079 | 45,004,079 | 20,325,235 | 24,678,844 | |
| | | | | | | R028 | Tamaulipas | 41,107,665 | 41,107,665 | 24,500,740 | 16,606,925 | |
| | | | | | | R029 | Tlaxcala | 23,366,904 | 23,366,904 | 14,288,459 | 9,078,445 | |
| | | | | | | R030 | Veracruz | 103,499,740 | 103,499,740 | 41,765,996 | 61,733,744 | |
| | | | | | | R031 | Yucatán | 41,178,109 | 41,178,109 | 23,938,498 | 17,239,611 | |
| | | | | | | R032 | Zacatecas | 33,899,226 | 33,899,226 | 18,939,595 | 14,959,631 | |
| | 1 | | | | | | Salud | 38,980,464,000 | 38,904,165,387 | 33,638,213,180 | 5,265,952,207 | 76,298,613 |

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|-----|-----|------|---|-----------------------|-----------------------|-------------------------|----------------------|-------------------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | 01 | | | | | Prestación de Servicios de Salud a la Comunidad | 11,810,108,701 | 11,795,243,335 | 10,217,901,383 | 1,577,341,952 | 14,865,366 |
| | | | 24 | | | | Programa Nacional de Salud | 11,810,108,701 | 11,795,243,335 | 10,217,901,383 | 1,577,341,952 | 14,865,366 |
| | | | | 004 | | | Canalizar recursos del Fondo de Aportaciones para los Servicios de Salud | 11,810,108,701 | 11,795,243,335 | 10,217,901,383 | 1,577,341,952 | 14,865,366 |
| | | | | | 416 | | Dirección General de Programación y Presupuesto "A" | 11,810,108,701 | 11,795,243,335 | 10,217,901,383 | 1,577,341,952 | 14,865,366 |
| | | | | | | R001 | Aguascalientes | 85,333,732 | 85,333,732 | 61,877,103 | 23,456,629 | |
| | | | | | | R002 | Baja California | 85,730,054 | 85,730,054 | 46,483,083 | 39,246,971 | |
| | | | | | | R003 | Baja California Sur | 66,869,944 | 66,828,584 | 54,265,831 | 12,562,753 | 41,360 |
| | | | | | | R004 | Campeche | 191,139,144 | 191,139,144 | 164,490,069 | 26,649,075 | |
| | | | | | | R005 | Coahuila | 251,912,219 | 250,286,760 | 215,435,798 | 34,850,962 | 1,625,459 |
| | | | | | | R006 | Colima | 150,200,766 | 150,200,766 | 121,351,921 | 28,848,845 | |
| | | | | | | R007 | Chiapas | 682,867,851 | 682,867,851 | 571,317,376 | 111,550,475 | |
| | | | | | | R008 | Chihuahua | 179,406,736 | 179,406,736 | 144,893,842 | 34,512,894 | |
| | | | | | | R009 | Distrito Federal | 1,545,212,737 | 1,545,212,737 | 1,472,770,472 | 72,442,265 | |
| | | | | | | R010 | Durango | 193,017,226 | 188,606,388 | 153,410,366 | 35,196,022 | 4,410,838 |
| | | | | | | R011 | Guanajuato | 313,132,076 | 313,132,076 | 211,490,738 | 101,641,338 | |

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| RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios | Página: 10 de 26 |
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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|----|----|------|-----------------|----------------|-------------------|-------------------------|-------------|-----------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | | R012 | Guerrero | 634,514,169 | 634,492,622 | 535,339,906 | 99,152,716 | 21,547 |
| | | | | | | R013 | Hidalgo | 373,384,103 | 373,384,103 | 336,655,187 | 36,728,916 | |
| | | | | | | R014 | Jalisco | 678,938,067 | 678,938,067 | 678,938,067 | | |
| | | | | | | R015 | México | 1,042,431,973 | 1,042,431,973 | 915,315,029 | 127,116,944 | |
| | | | | | | R016 | Michoacán | 269,685,036 | 269,633,336 | 216,252,891 | 53,380,445 | 51,700 |
| | | | | | | R017 | Morelos | 218,304,768 | 217,810,852 | 183,401,381 | 34,409,471 | 493,916 |
| | | | | | | R018 | Nayarit | 176,087,711 | 176,087,711 | 153,281,183 | 22,806,528 | |
| | | | | | | R019 | Nuevo León | 286,982,627 | 280,202,901 | 228,888,928 | 51,313,973 | 6,779,726 |
| | | | | | | R020 | Oaxaca | 507,866,629 | 507,866,629 | 430,714,383 | 77,152,246 | |
| | | | | | | R021 | Puebla | 482,331,041 | 482,331,041 | 384,368,511 | 97,962,530 | |
| | | | | | | R022 | Querétaro | 248,899,023 | 248,899,023 | 197,866,038 | 51,032,985 | |
| | | | | | | R023 | Quintana Roo | 198,692,251 | 198,692,251 | 172,771,933 | 25,920,318 | |
| | | | | | | R024 | San Luis Potosí | 327,464,165 | 327,464,165 | 293,493,762 | 33,970,403 | |
| | | | | | | R025 | Sinaloa | 449,448,711 | 449,448,711 | 414,228,077 | 35,220,634 | |
| | | | | | | R026 | Sonora | 329,819,652 | 329,819,652 | 293,832,795 | 35,986,857 | |
| | | | | | | R027 | Tabasco | 440,329,677 | 440,329,677 | 351,687,850 | 88,641,827 | |
| | | | | | | R028 | Tamaulipas | 209,951,976 | 208,511,156 | 167,727,099 | 40,784,057 | 1,440,820 |

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| RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios | Página: 11 de 26 |
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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|-----|-----|----|---|-----------------------|-----------------------|-------------------------|----------------------|-------------------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | 02 | | | | R029 Tlaxcala | 81,330,376 | 81,330,376 | 54,417,427 | 26,912,949 | |
| | | | | | | | R030 Veracruz | 772,439,174 | 772,439,174 | 698,437,062 | 74,002,112 | |
| | | | | | | | R031 Yucatán | 259,237,600 | 259,237,600 | 247,532,909 | 11,704,691 | |
| | | | | | | | R032 Zacatecas | 77,147,487 | 77,147,487 | 44,964,366 | 32,183,121 | |
| | | | 24 | | | | Prestación de Servicios de Salud a la Persona | 20,619,152,984 | 20,594,686,025 | 17,895,777,008 | 2,698,909,017 | 24,466,959 |
| | | | | 004 | | | Programa Nacional de Salud | 20,619,152,984 | 20,594,686,025 | 17,895,777,008 | 2,698,909,017 | 24,466,959 |
| | | | | | | | Canalizar recursos del Fondo de Aportaciones para los Servicios de Salud | 20,619,152,984 | 20,594,686,025 | 17,895,777,008 | 2,698,909,017 | 24,466,959 |
| | | | | | 416 | | Dirección General de Programación y Presupuesto "A" | 20,619,152,984 | 20,594,686,025 | 17,895,777,008 | 2,698,909,017 | 24,466,959 |
| | | | | | | | R001 Aguascalientes | 356,239,942 | 356,239,942 | 307,448,423 | 48,791,519 | |
| | | | | | | | R002 Baja California | 645,117,378 | 645,117,378 | 601,491,296 | 43,626,082 | |
| | | | | | | | R003 Baja California Sur | 275,938,227 | 275,884,821 | 249,443,843 | 26,440,978 | 53,406 |
| | | | | | | | R004 Campeche | 341,621,438 | 341,621,438 | 316,875,146 | 24,746,292 | |
| | | | | | | | R005 Coahuila | 444,089,853 | 442,538,843 | 415,611,634 | 26,927,209 | 1,551,010 |
| | | | | | | | R006 Colima | 265,760,766 | 265,760,766 | 233,693,015 | 32,067,751 | |
| | | | | | | | R007 Chiapas | 746,335,908 | 746,335,908 | 587,048,034 | 159,287,874 | |

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|----|----|------|------------------|----------------|-------------------|-------------------------|-------------|-----------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | | R008 | Chihuahua | 661,451,274 | 661,451,274 | 608,348,000 | 53,103,274 | |
| | | | | | | R009 | Distrito Federal | 286,027,064 | 286,027,064 | 221,731,433 | 64,295,631 | |
| | | | | | | R010 | Durango | 545,342,192 | 540,439,200 | 501,316,065 | 39,123,135 | 4,902,992 |
| | | | | | | R011 | Guanajuato | 840,300,235 | 840,300,235 | 740,467,984 | 99,832,251 | |
| | | | | | | R012 | Guerrero | 1,160,506,915 | 1,158,059,415 | 1,030,466,975 | 127,592,440 | 2,447,500 |
| | | | | | | R013 | Hidalgo | 711,472,986 | 711,472,986 | 646,976,404 | 64,496,582 | |
| | | | | | | R014 | Jalisco | 972,967,874 | 972,967,874 | 972,967,874 | | |
| | | | | | | R015 | México | 2,834,500,496 | 2,834,500,496 | 2,436,831,068 | 397,669,428 | |
| | | | | | | R016 | Michoacán | 909,017,682 | 905,335,798 | 700,069,002 | 205,266,796 | 3,681,884 |
| | | | | | | R017 | Morelos | 351,008,088 | 350,373,577 | 324,059,139 | 26,314,438 | 634,511 |
| | | | | | | R018 | Nayarit | 334,507,398 | 334,507,398 | 294,874,258 | 39,633,140 | |
| | | | | | | R019 | Nuevo León | 708,618,902 | 701,082,706 | 644,043,206 | 57,039,500 | 7,536,196 |
| | | | | | | R020 | Oaxaca | 913,866,796 | 913,866,796 | 828,106,031 | 85,760,765 | |
| | | | | | | R021 | Puebla | 722,738,070 | 722,738,070 | 453,996,652 | 268,741,418 | |
| | | | | | | R022 | Querétaro | 394,569,275 | 394,569,275 | 337,842,116 | 56,727,159 | |
| | | | | | | R023 | Quintana Roo | 361,614,352 | 361,614,352 | 332,801,889 | 28,812,463 | |
| | | | | | | R024 | San Luis Potosí | 316,743,743 | 316,743,743 | 260,094,701 | 56,649,042 | |

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| RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios | Página: 13 de 26 |
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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|------------|-----|------|---|--------------------|--------------------|-------------------------|--------------------|-------------------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | | R025 | Sinaloa | 305,718,056 | 305,718,056 | 261,859,718 | 43,858,338 | |
| | | | | | | R026 | Sonora | 675,902,935 | 675,902,935 | 574,106,444 | 101,796,491 | |
| | | | | | | R027 | Tabasco | 368,501,060 | 368,501,060 | 336,389,019 | 32,112,041 | |
| | | | | | | R028 | Tamaulipas | 828,072,945 | 824,413,485 | 804,040,104 | 20,373,381 | 3,659,460 |
| | | | | | | R029 | Tlaxcala | 354,797,276 | 354,797,276 | 314,123,892 | 40,673,384 | |
| | | | | | | R030 | Veracruz | 1,086,208,846 | 1,086,208,846 | 743,701,981 | 342,506,865 | |
| | | | | | | R031 | Yucatán | 525,868,251 | 525,868,251 | 476,998,961 | 48,869,290 | |
| | | | | | | R032 | Zacatecas | 373,726,761 | 373,726,761 | 337,952,701 | 35,774,060 | |
| | | 03 | | | | | Generación de Recursos para la Salud | 394,100,196 | 363,878,347 | 134,057,784 | 229,820,563 | 30,221,849 |
| | | | 24 | | | | Programa Nacional de Salud | 394,100,196 | 363,878,347 | 134,057,784 | 229,820,563 | 30,221,849 |
| | | | | 004 | | | Canalizar recursos del Fondo de Aportaciones para los Servicios de Salud | 394,100,196 | 363,878,347 | 134,057,784 | 229,820,563 | 30,221,849 |
| | | | | | 416 | | Dirección General de Programación y Presupuesto "A" | 394,100,196 | 363,878,347 | 134,057,784 | 229,820,563 | 30,221,849 |
| | | | | | | R001 | Aguascalientes | 12,712,962 | 12,712,962 | 12,616,489 | 96,473 | |
| | | | | | | R002 | Baja California | 3,718,992 | 3,718,992 | | 3,718,992 | |
| | | | | | | R003 | Baja California Sur | 6,058,512 | 5,269,801 | 3,923,061 | 1,346,740 | 788,711 |

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|----|----|------|------------------|----------------|-------------------|-------------------------|------------|-----------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | | R004 | Campeche | 5,738,824 | 4,670,705 | | 4,670,705 | 1,068,119 |
| | | | | | | R005 | Coahuila | 2,138,868 | 2,138,868 | | 2,138,868 | |
| | | | | | | R006 | Colima | 2,733,679 | 2,733,679 | | 2,733,679 | |
| | | | | | | R007 | Chiapas | 7,547,406 | 7,547,406 | | 7,547,406 | |
| | | | | | | R008 | Chihuahua | 1,285,746 | 1,285,746 | | 1,285,746 | |
| | | | | | | R009 | Distrito Federal | 24,150,444 | 22,548,266 | 12,445,108 | 10,103,158 | 1,602,178 |
| | | | | | | R010 | Durango | 6,425,048 | 6,007,083 | 2,671,953 | 3,335,130 | 417,965 |
| | | | | | | R011 | Guanajuato | 34,485,658 | 34,485,658 | | 34,485,658 | |
| | | | | | | R012 | Guerrero | 11,835,227 | 11,568,200 | | 11,568,200 | 267,027 |
| | | | | | | R013 | Hidalgo | 18,994,138 | 16,727,750 | | 16,727,750 | 2,266,388 |
| | | | | | | R014 | Jalisco | 37,468,711 | 37,468,711 | 27,509,518 | 9,959,193 | |
| | | | | | | R015 | México | 44,907,112 | 44,907,112 | 29,665,799 | 15,241,313 | |
| | | | | | | R016 | Michoacán | 11,824,575 | 11,824,575 | 11,824,575 | | |
| | | | | | | R017 | Morelos | 2,594,532 | 1,863,007 | | 1,863,007 | 731,525 |
| | | | | | | R018 | Nayarit | 4,748,434 | 4,748,434 | | 4,748,434 | |
| | | | | | | R019 | Nuevo León | 6,486,082 | 5,843,644 | 981,198 | 4,862,446 | 642,438 |
| | | | | | | R020 | Oaxaca | 7,310,848 | 7,310,848 | | 7,310,848 | |

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

Página: 15 de 26

| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|-----|----|----|---|----------------------|----------------------|-------------------------|--------------------|------------------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | | | R021 Puebla | 1,564,784 | 1,564,784 | 1,564,784 | | |
| | | | | | | | R022 Querétaro | 6,621,347 | 6,621,347 | 1,785,527 | 4,835,820 | |
| | | | | | | | R023 Quintana Roo | 2,456,176 | 2,456,176 | | 2,456,176 | |
| | | | | | | | R024 San Luis Potosí | 487,327 | 487,327 | | 487,327 | |
| | | | | | | | R025 Sinaloa | 24,160,339 | 16,023,153 | 12,805,505 | 3,217,648 | 8,137,186 |
| | | | | | | | R026 Sonora | 23,485,290 | 9,867,422 | | 9,867,422 | 13,617,868 |
| | | | | | | | R027 Tabasco | 6,642,305 | 5,975,371 | 1,203,700 | 4,771,671 | 666,934 |
| | | | | | | | R028 Tamaulipas | 1,015,823 | 1,015,823 | 1,015,823 | | |
| | | | | | | | R029 Tlaxcala | 3,899,515 | 3,884,005 | 2,401,384 | 1,482,621 | 15,510 |
| | | | | | | | R030 Veracruz | 62,852,092 | 62,852,092 | 9,630,277 | 53,221,815 | |
| | | | | | | | R031 Yucatán | 2,686,686 | 2,686,686 | | 2,686,686 | |
| | | | | | | | R032 Zacatecas | 5,062,714 | 5,062,714 | 2,013,083 | 3,049,631 | |
| | | 04 | | | | | Rectoría del Sistema de Salud | 6,157,102,119 | 6,150,357,680 | 5,390,477,005 | 759,880,675 | 6,744,439 |
| | | | 24 | | | | Programa Nacional de Salud | 6,157,102,119 | 6,150,357,680 | 5,390,477,005 | 759,880,675 | 6,744,439 |
| | | | | 004 | | | Canalizar recursos del Fondo de Aportaciones para los Servicios de Salud | 6,157,102,119 | 6,150,357,680 | 5,390,477,005 | 759,880,675 | 6,744,439 |

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|----|-----|------|---|----------------|-------------------|-------------------------|-------------|-----------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | 416 | | Dirección General de Programación y Presupuesto "A" | 6,157,102,119 | 6,150,357,680 | 5,390,477,005 | 759,880,675 | 6,744,439 |
| | | | | | | R001 | Aguascalientes | 118,388,998 | 118,388,998 | 116,790,652 | 1,598,346 | |
| | | | | | | R002 | Baja California | 103,714,705 | 103,714,705 | 93,230,466 | 10,484,239 | |
| | | | | | | R003 | Baja California Sur | 60,656,751 | 60,593,176 | 57,565,928 | 3,027,248 | 63,575 |
| | | | | | | R004 | Campeche | 57,971,801 | 57,971,801 | 54,198,854 | 3,772,947 | |
| | | | | | | R005 | Coahuila | 70,367,569 | 70,367,569 | 65,500,923 | 4,866,646 | |
| | | | | | | R006 | Colima | 42,961,510 | 42,961,510 | 35,254,974 | 7,706,536 | |
| | | | | | | R007 | Chiapas | 454,764,144 | 454,764,144 | 432,063,861 | 22,700,283 | |
| | | | | | | R008 | Chihuahua | 267,488,980 | 267,488,980 | 250,094,992 | 17,393,988 | |
| | | | | | | R009 | Distrito Federal | 383,200,056 | 383,200,056 | 361,588,870 | 21,611,186 | |
| | | | | | | R010 | Durango | 111,438,085 | 110,259,795 | 100,857,707 | 9,402,088 | 1,178,290 |
| | | | | | | R011 | Guanajuato | 240,595,888 | 240,595,888 | 235,169,653 | 5,426,235 | |
| | | | | | | R012 | Guerrero | 204,772,358 | 203,919,001 | 170,274,271 | 33,644,730 | 853,357 |
| | | | | | | R013 | Hidalgo | 124,417,090 | 124,417,090 | 98,596,186 | 25,820,904 | |
| | | | | | | R014 | Jalisco | 680,750,288 | 680,750,288 | 430,746,205 | 250,004,083 | |
| | | | | | | R015 | México | 592,927,684 | 592,927,684 | 575,765,550 | 17,162,134 | |

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|----|----|------|-----------------|----------------|-------------------|-------------------------|------------|-----------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | | R016 | Michoacán | 200,014,115 | 200,014,115 | 164,981,384 | 35,032,731 | |
| | | | | | | R017 | Morelos | 134,665,505 | 133,637,260 | 124,370,430 | 9,266,830 | 1,028,245 |
| | | | | | | R018 | Nayarit | 48,869,916 | 48,869,916 | 48,687,820 | 182,096 | |
| | | | | | | R019 | Nuevo León | 143,148,630 | 141,337,528 | 127,629,772 | 13,707,756 | 1,811,102 |
| | | | | | | R020 | Oaxaca | 182,083,286 | 182,083,286 | 161,473,223 | 20,610,063 | |
| | | | | | | R021 | Puebla | 299,185,041 | 299,185,041 | 272,748,321 | 26,436,720 | |
| | | | | | | R022 | Querétaro | 120,444,657 | 120,444,657 | 106,811,962 | 13,632,695 | |
| | | | | | | R023 | Quintana Roo | 50,310,459 | 50,310,459 | 43,386,236 | 6,924,223 | |
| | | | | | | R024 | San Luis Potosí | 180,169,679 | 180,169,679 | 143,757,559 | 36,412,120 | |
| | | | | | | R025 | Sinaloa | 146,348,354 | 146,348,354 | 118,422,500 | 27,925,854 | |
| | | | | | | R026 | Sonora | 83,719,385 | 83,719,385 | 69,143,994 | 14,575,391 | |
| | | | | | | R027 | Tabasco | 137,273,401 | 137,273,401 | 136,197,211 | 1,076,190 | |
| | | | | | | R028 | Tamaulipas | 343,464,149 | 341,704,865 | 311,084,543 | 30,620,322 | 1,759,284 |
| | | | | | | R029 | Tlaxcala | 87,747,423 | 87,696,837 | 76,474,460 | 11,222,377 | 50,586 |
| | | | | | | R030 | Veracruz | 299,594,533 | 299,594,533 | 244,196,581 | 55,397,952 | |
| | | | | | | R031 | Yucatán | 76,812,335 | 76,812,335 | 63,173,811 | 13,638,524 | |
| | | | | | | R032 | Zacatecas | 108,835,344 | 108,835,344 | 100,238,106 | 8,597,238 | |

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| RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios | Página: 18 de 26 |
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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----------|----|----|------------|-----|------|---|-----------------------|-----------------------|-------------------------|-----------------------|-----------------------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | 3 | | | | | | Urbanización, Vivienda y Desarrollo Regional | 57,679,866,449 | 14,597,428,224 | | 14,597,428,224 | 43,082,438,225 |
| | | 03 | | | | | Desarrollo Regional | 57,679,866,449 | 14,597,428,224 | | 14,597,428,224 | 43,082,438,225 |
| | | | 19 | | | | Programa Nacional de Desarrollo Social 2001-2006 | 28,485,010,000 | | | | 28,485,010,000 |
| | | | | 005 | | | Canalizar recursos del Fondo de Infraestructura Social Estatal | 3,452,383,212 | | | | 3,452,383,212 |
| | | | | | 416 | | Dirección General de Programación y Presupuesto "A" | 3,452,383,212 | | | | 3,452,383,212 |
| | | | | | | R001 | Aguascalientes | 13,017,599 | | | | 13,017,599 |
| | | | | | | R002 | Baja California | 25,429,352 | | | | 25,429,352 |
| | | | | | | R003 | Baja California Sur | 5,336,850 | | | | 5,336,850 |
| | | | | | | R004 | Campeche | 33,243,502 | | | | 33,243,502 |
| | | | | | | R005 | Coahuila | 27,828,534 | | | | 27,828,534 |
| | | | | | | R006 | Colima | 8,408,782 | | | | 8,408,782 |
| | | | | | | R007 | Chiapas | 395,025,595 | | | | 395,025,595 |
| | | | | | | R008 | Chihuahua | 71,349,676 | | | | 71,349,676 |
| | | | | | | R010 | Durango | 56,479,778 | | | | 56,479,778 |
| | | | | | | R011 | Guanajuato | 174,182,082 | | | | 174,182,082 |
| | | | | | | R012 | Guerrero | 270,848,501 | | | | 270,848,501 |

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|----|----|------|-----------------|----------------|-------------------|-------------------------|-------|-------------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | | R013 | Hidalgo | 111,672,835 | | | | 111,672,835 |
| | | | | | | R014 | Jalisco | 110,360,866 | | | | 110,360,866 |
| | | | | | | R015 | México | 283,894,747 | | | | 283,894,747 |
| | | | | | | R016 | Michoacán | 179,759,666 | | | | 179,759,666 |
| | | | | | | R017 | Morelos | 39,597,123 | | | | 39,597,123 |
| | | | | | | R018 | Nayarit | 29,299,022 | | | | 29,299,022 |
| | | | | | | R019 | Nuevo León | 33,209,776 | | | | 33,209,776 |
| | | | | | | R020 | Oaxaca | 334,031,579 | | | | 334,031,579 |
| | | | | | | R021 | Puebla | 270,827,985 | | | | 270,827,985 |
| | | | | | | R022 | Querétaro | 46,524,709 | | | | 46,524,709 |
| | | | | | | R023 | Quintana Roo | 24,435,959 | | | | 24,435,959 |
| | | | | | | R024 | San Luis Potosí | 120,911,785 | | | | 120,911,785 |
| | | | | | | R025 | Sinaloa | 56,161,736 | | | | 56,161,736 |
| | | | | | | R026 | Sonora | 33,298,720 | | | | 33,298,720 |
| | | | | | | R027 | Tabasco | 92,531,091 | | | | 92,531,091 |
| | | | | | | R028 | Tamaulipas | 56,307,463 | | | | 56,307,463 |
| | | | | | | R029 | Tlaxcala | 28,610,751 | | | | 28,610,751 |

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | | | |
|----|----|----|----|----|-----|-----|--|-----------------------|-------------------|-------------------------|-------|---------|-----------------------|--|
| | | | | | | | | | Corriente | | | Capital | | |
| | | | | | | | | | Suma | Servicios Personales | Otros | | | |
| | | | | | | | | | | | | | | |
| | | | | | | 006 | | | | | | | | |
| | | | | | 416 | | R030 Veracruz | 380,670,055 | | | | | 380,670,055 | |
| | | | | | | | R031 Yucatán | 72,634,415 | | | | | 72,634,415 | |
| | | | | | | | R032 Zacatecas | 66,492,678 | | | | | 66,492,678 | |
| | | | | | | | Canalizar recursos del Fondo de Aportaciones para la Infraestructura Social Municipal | 25,032,626,788 | | | | | 25,032,626,788 | |
| | | | | | | | Dirección General de Programación y Presupuesto "A" | 25,032,626,788 | | | | | 25,032,626,788 | |
| | | | | | | | R001 Aguascalientes | 94,388,334 | | | | | 94,388,334 | |
| | | | | | | | R002 Baja California | 184,383,781 | | | | | 184,383,781 | |
| | | | | | | | R003 Baja California Sur | 38,696,562 | | | | | 38,696,562 | |
| | | | | | | | R004 Campeche | 241,042,821 | | | | | 241,042,821 | |
| | | | | | | | R005 Coahuila | 201,779,835 | | | | | 201,779,835 | |
| | | | | | | | R006 Colima | 60,970,606 | | | | | 60,970,606 | |
| | | | | | | | R007 Chiapas | 2,864,261,492 | | | | | 2,864,261,492 | |
| | | | | | | | R008 Chihuahua | 517,344,022 | | | | | 517,344,022 | |
| | | | | | | | R010 Durango | 409,524,994 | | | | | 409,524,994 | |
| | | | | | | | R011 Guanajuato | 1,262,963,810 | | | | | 1,262,963,810 | |

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|----|----|------|-----------------|----------------|-------------------|-------------------------|-------|---------------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | | R012 | Guerrero | 1,963,875,103 | | | | 1,963,875,103 |
| | | | | | | R013 | Hidalgo | 809,720,196 | | | | 809,720,196 |
| | | | | | | R014 | Jalisco | 800,207,335 | | | | 800,207,335 |
| | | | | | | R015 | México | 2,058,471,155 | | | | 2,058,471,155 |
| | | | | | | R016 | Michoacán | 1,303,405,895 | | | | 1,303,405,895 |
| | | | | | | R017 | Morelos | 287,111,810 | | | | 287,111,810 |
| | | | | | | R018 | Nayarit | 212,442,087 | | | | 212,442,087 |
| | | | | | | R019 | Nuevo León | 240,798,274 | | | | 240,798,274 |
| | | | | | | R020 | Oaxaca | 2,422,004,550 | | | | 2,422,004,550 |
| | | | | | | R021 | Puebla | 1,963,726,346 | | | | 1,963,726,346 |
| | | | | | | R022 | Querétaro | 337,342,531 | | | | 337,342,531 |
| | | | | | | R023 | Quintana Roo | 177,180,863 | | | | 177,180,863 |
| | | | | | | R024 | San Luis Potosí | 876,710,206 | | | | 876,710,206 |
| | | | | | | R025 | Sinaloa | 407,218,923 | | | | 407,218,923 |
| | | | | | | R026 | Sonora | 241,443,196 | | | | 241,443,196 |
| | | | | | | R027 | Tabasco | 670,926,757 | | | | 670,926,757 |
| | | | | | | R028 | Tamaulipas | 408,275,562 | | | | 408,275,562 |

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| RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios | Página: 22 de 26 |
|--|------------------|

| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|------------|-----|----|---|-----------------------|-----------------------|-------------------------|-----------------------|-----------------------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | | | R029 Tlaxcala | 207,451,548 | | | | 207,451,548 |
| | | | | | | | R030 Veracruz | 2,760,171,980 | | | | 2,760,171,980 |
| | | | | | | | R031 Yucatán | 526,659,437 | | | | 526,659,437 |
| | | | | | | | R032 Zacatecas | 482,126,777 | | | | 482,126,777 |
| | | | 48 | | | | Programa para un Auténtico Federalismo | 29,194,856,449 | 14,597,428,224 | | 14,597,428,224 | 14,597,428,225 |
| | | | | 007 | | | Canalizar recursos del Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | 29,194,856,449 | 14,597,428,224 | | 14,597,428,224 | 14,597,428,225 |
| | | | | | 416 | | Dirección General de Programación y Presupuesto "A" | 29,194,856,449 | 14,597,428,224 | | 14,597,428,224 | 14,597,428,225 |
| | | | | | | | R001 Aguascalientes | 288,529,157 | 144,264,579 | | 144,264,579 | 144,264,578 |
| | | | | | | | R002 Baja California | 860,307,465 | 430,153,732 | | 430,153,732 | 430,153,733 |
| | | | | | | | R003 Baja California Sur | 134,748,348 | 67,374,174 | | 67,374,174 | 67,374,174 |
| | | | | | | | R004 Campeche | 206,467,795 | 103,233,898 | | 103,233,898 | 103,233,897 |
| | | | | | | | R005 Coahuila | 674,129,988 | 337,064,994 | | 337,064,994 | 337,064,994 |
| | | | | | | | R006 Colima | 172,943,240 | 86,471,620 | | 86,471,620 | 86,471,620 |

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|----|----|------|------------------|----------------|-------------------|-------------------------|---------------|---------------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | | R007 | Chiapas | 1,201,477,883 | 600,738,941 | | 600,738,941 | 600,738,942 |
| | | | | | | R008 | Chihuahua | 941,297,750 | 470,648,875 | | 470,648,875 | 470,648,875 |
| | | | | | | R009 | Distrito Federal | 2,418,947,049 | 1,209,473,525 | | 1,209,473,525 | 1,209,473,524 |
| | | | | | | R010 | Durango | 402,530,767 | 201,265,383 | | 201,265,383 | 201,265,384 |
| | | | | | | R011 | Guanajuato | 1,367,806,775 | 683,903,388 | | 683,903,388 | 683,903,387 |
| | | | | | | R012 | Guerrero | 901,904,306 | 450,952,153 | | 450,952,153 | 450,952,153 |
| | | | | | | R013 | Hidalgo | 655,628,770 | 327,814,385 | | 327,814,385 | 327,814,385 |
| | | | | | | R014 | Jalisco | 1,850,176,109 | 925,088,054 | | 925,088,054 | 925,088,055 |
| | | | | | | R015 | México | 4,187,624,671 | 2,093,812,336 | | 2,093,812,336 | 2,093,812,335 |
| | | | | | | R016 | Michoacán | 1,131,992,870 | 565,996,435 | | 565,996,435 | 565,996,435 |
| | | | | | | R017 | Morelos | 472,815,831 | 236,407,915 | | 236,407,915 | 236,407,916 |
| | | | | | | R018 | Nayarit | 259,497,026 | 129,748,513 | | 129,748,513 | 129,748,513 |
| | | | | | | R019 | Nuevo León | 1,155,105,952 | 577,552,976 | | 577,552,976 | 577,552,976 |
| | | | | | | R020 | Oaxaca | 1,015,268,813 | 507,634,407 | | 507,634,407 | 507,634,406 |
| | | | | | | R021 | Puebla | 1,574,308,378 | 787,154,189 | | 787,154,189 | 787,154,189 |
| | | | | | | R022 | Querétaro | 443,692,250 | 221,846,125 | | 221,846,125 | 221,846,125 |
| | | | | | | R023 | Quintana Roo | 313,900,229 | 156,950,114 | | 156,950,114 | 156,950,115 |

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|-----|-----|------|---|----------------------|----------------------|-------------------------|----------------------|-------------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | | | R024 San Luis Potosí | 663,635,655 | 331,817,828 | | 331,817,828 | 331,817,827 |
| | | | | | | | R025 Sinaloa | 732,452,526 | 366,226,263 | | 366,226,263 | 366,226,263 |
| | | | | | | | R026 Sonora | 653,421,493 | 326,710,746 | | 326,710,746 | 326,710,747 |
| | | | | | | | R027 Tabasco | 569,685,206 | 284,842,603 | | 284,842,603 | 284,842,603 |
| | | | | | | | R028 Tamaulipas | 837,366,199 | 418,683,100 | | 418,683,100 | 418,683,099 |
| | | | | | | | R029 Tlaxcala | 292,344,849 | 146,172,425 | | 146,172,425 | 146,172,424 |
| | | | | | | | R030 Veracruz | 1,949,002,797 | 974,501,398 | | 974,501,398 | 974,501,399 |
| | | | | | | | R031 Yucatán | 490,062,517 | 245,031,258 | | 245,031,258 | 245,031,259 |
| | | | | | | | R032 Zacatecas | 375,783,785 | 187,891,892 | | 187,891,892 | 187,891,893 |
| | 5 | | | | | | Asistencia Social | 4,230,248,188 | 4,230,248,188 | | 4,230,248,188 | |
| | | 03 | | | | | Otros Grupos Vulnerables | 4,230,248,188 | 4,230,248,188 | | 4,230,248,188 | |
| | | | 24 | | | | Programa Nacional de Salud | 4,230,248,188 | 4,230,248,188 | | 4,230,248,188 | |
| | | | | 008 | | | Canalizar recursos del Fondo de Aportaciones Múltiples para Asistencia Social (Asistencia Pública) | 4,230,248,188 | 4,230,248,188 | | 4,230,248,188 | |
| | | | | | 416 | | Dirección General de Programación y Presupuesto "A" | 4,230,248,188 | 4,230,248,188 | | 4,230,248,188 | |
| | | | | | | R001 | Aguascalientes | 49,540,050 | 49,540,050 | | 49,540,050 | |

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | | |
|----|----|----|----|----|----|------|---------------------|----------------|-------------------|-------------------------|-------------|---------|
| | | | | | | | | | Corriente | | | Capital |
| | | | | | | | | | Suma | Servicios Personales | Otros | |
| | | | | | | R002 | Baja California | 58,678,773 | 58,678,773 | | 58,678,773 | |
| | | | | | | R003 | Baja California Sur | 28,354,986 | 28,354,986 | | 28,354,986 | |
| | | | | | | R004 | Campeche | 37,011,775 | 37,011,775 | | 37,011,775 | |
| | | | | | | R005 | Coahuila | 60,783,676 | 60,783,676 | | 60,783,676 | |
| | | | | | | R006 | Colima | 25,770,102 | 25,770,102 | | 25,770,102 | |
| | | | | | | R007 | Chiapas | 286,002,052 | 286,002,052 | | 286,002,052 | |
| | | | | | | R008 | Chihuahua | 92,203,929 | 92,203,929 | | 92,203,929 | |
| | | | | | | R009 | Distrito Federal | 418,175,263 | 418,175,263 | | 418,175,263 | |
| | | | | | | R010 | Durango | 105,308,955 | 105,308,955 | | 105,308,955 | |
| | | | | | | R011 | Guanajuato | 129,676,417 | 129,676,417 | | 129,676,417 | |
| | | | | | | R012 | Guerrero | 217,784,565 | 217,784,565 | | 217,784,565 | |
| | | | | | | R013 | Hidalgo | 132,003,637 | 132,003,637 | | 132,003,637 | |
| | | | | | | R014 | Jalisco | 190,019,563 | 190,019,563 | | 190,019,563 | |
| | | | | | | R015 | México | 341,294,358 | 341,294,358 | | 341,294,358 | |
| | | | | | | R016 | Michoacán | 171,938,581 | 171,938,581 | | 171,938,581 | |
| | | | | | | R017 | Morelos | 66,457,451 | 66,457,451 | | 66,457,451 | |
| | | | | | | R018 | Nayarit | 56,184,328 | 56,184,328 | | 56,184,328 | |

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RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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| GF | FN | SF | PG | AI | UR | AP | Denominación | Gasto Total | Gasto Programable | | |
|----|----|----|----|----|----|------|-----------------|----------------|-------------------|-------------------------|-------------|
| | | | | | | | | | Corriente | | Capital |
| | | | | | | | | | Suma | Servicios Personales | |
| | | | | | | R019 | Nuevo León | 104,243,959 | 104,243,959 | | 104,243,959 |
| | | | | | | R020 | Oaxaca | 256,909,030 | 256,909,030 | | 256,909,030 |
| | | | | | | R021 | Puebla | 254,215,614 | 254,215,614 | | 254,215,614 |
| | | | | | | R022 | Querétaro | 70,883,358 | 70,883,358 | | 70,883,358 |
| | | | | | | R023 | Quintana Roo | 38,152,652 | 38,152,652 | | 38,152,652 |
| | | | | | | R024 | San Luis Potosí | 83,606,637 | 83,606,637 | | 83,606,637 |
| | | | | | | R025 | Sinaloa | 93,818,184 | 93,818,184 | | 93,818,184 |
| | | | | | | R026 | Sonora | 82,136,793 | 82,136,793 | | 82,136,793 |
| | | | | | | R027 | Tabasco | 107,331,694 | 107,331,694 | | 107,331,694 |
| | | | | | | R028 | Tamaulipas | 96,807,366 | 96,807,366 | | 96,807,366 |
| | | | | | | R029 | Tlaxcala | 70,508,840 | 70,508,840 | | 70,508,840 |
| | | | | | | R030 | Veracruz | 320,054,594 | 320,054,594 | | 320,054,594 |
| | | | | | | R031 | Yucatán | 109,077,989 | 109,077,989 | | 109,077,989 |
| | | | | | | R032 | Zacatecas | 75,313,017 | 75,313,017 | | 75,313,017 |